



GOLDSTONE TELESERVICES LIMITED

9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-27801910

UNAUDITED FINANCIAL RESULTS FOR THE 4th QUARTER ENDED 31ST MARCH 2005

Segment wise Revenue Results and Capital Employed under Clause 41 of the Listing Agreement for the Quarter ended 31st March 2005

Particulars	9 months ended 31.12.04	4th Quarter ended 31.03.05	4th Quarter of Previous year 31.03.04	12months ended 31.03.05	Audited for the Previous Year 31.03.04	3 Months ended 31.03.2005	
						(Rs. In lacs)	
1 Net Sales/ Income from Operations						1. Segment Revenue	
a) Telecom Operations	171.00	472.41	95.00	643.41	350.00	a) Telecom Operations	472.41
b) BPO Operations	440.00	155.68	167.00	595.68	861.00	b) BPO Operations	155.68
c) Insulator division Operations	305.00	461.96	106.00	766.96	165.00	c) Insulator Operations	461.96
						d) Other Income	1.00
						Less: Inter Segment Revenue	0.00
						Net Revenue from Operations	1091.05
	916.00	1090.05	368.00	2006.05	1376.00	2. Segment Results	
2 Other Income	92.00	1.00	134.00	93.00	45.00	Profit(+)/Loss(-) before tax and interest from	
3 Total Expenditure	692.00	932.34	429.00	1624.34	1084.00	a) Telecom Operations	29.41
a) (Increase) / Decrease in stock in trade	(63.00)	78.00	122.00	15.00	(70.00)	b) BPO Operations	24.44
b) Consumption of raw materials	254.00	567.35	234.00	821.35	462.00	c) Insulator Operations	41.86
c) Staff Cost	157.00	66.75	21.00	223.75	243.00	Less: interest	43.95
d) Other Expenditure	344.00	220.24	52.00	564.24	449.00	Total Profit/(Loss) Before Tax	51.76
4 Interest	96.00	43.95	34.00	139.95	113.00	3. Capital Employed	
5 Depreciation & Other Write Offs	154.00	63.00	42.00	217.00	213.00	(Segment Assets-Segment Liabilities)	
6 Profit / (Loss) before Tax(1+2-3-4-5)	66.00	51.76	(3.00)	117.76	11.00	a) Telecom Operations	2169.96
7 Provision for Taxation	2.00	25.10	0.00	27.10	0.00	b) BPO Operations	819.46
8 Provision for Deferred Taxation	12.00	0.00	1.00	12.00	0.00	c) Insulator Operations	259.94
9 Prior Period Adjustments	0.00	0.00	0.00	0.00	0.00	Total:	3249.36
10 Net Profit / (Loss) after Tax (6-7-8-9)	52.00	26.66	(4.00)	78.66	11.00	Notes:	
11 Paid-up equity share capital(Face Value Rs.4/- each)	546.61	546.61	546.61	546.61	546.61	1 The above financial results for the Quarter ended 31st Mar, 05 which are subject to Limited Review by the Auditor have been reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 30.04.2005	
12 Reserve excluding revaluation reserves (as per the Balance Sheet)	--	--	--	2948.66	2870.69	2 The Provisions for Deferred Tax Liability has been made in accordance with AS - 22	
13 Earnings Per Share in Rs.						3 Status of the investors complaints:Beginning-2,Resolved-2,Pending- 0	
Basic	0.38	0.20	0.00	0.58	0.08	For Goldstone Teleservices Ltd	
Diluted	0.38	0.20	0.00	0.58	0.08		
14 Aggregate of Non Promoter Share Holding						Place: Secunderabad	L P Sashikumar
No. of Shares	11089500	11264500	10499262	11264500	10499262	Date: 30.04.2005	Managing Director
Percentage of Shareholding	81.15%	82.43%	76.83%	82.43%	76.83%		