



**GOLDSTONE TELESERVICES LIMITED**

9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-27801910  
**UNAUDITED FINANCIAL RESULTS FOR THE 3rd QUARTER ENDED 31st Dec 2005**

(Rs. In lacs)

**Segment wise Revenue Results and Capital Employed under Clause 41 of the Listing Agreement for the Quarter ended 31.12.05**

Rs. In lacs

Third Quarter ended 31st Dec 05

Particulars	(Rs. In lacs)					Audited for the Previous Year ended 31st March'05	1. Segment Revenue	Rs. In lacs
	Third Quarter ended 31st Dec 05	Corresponding Quarter of the Previous year 31st Dec 2004	Nine months ended 31st Dec 05	Corresponding nine months ended 31st Dec 2004	2006.35			
1 Net Sales/ Income from Operations								
a) Telecom Operations	352.43	91.00	801.35	171.00	643.71	a) Telecom Operations	352.43	
b) BPO Operations	147.55	202.00	422.30	440.00	595.68	b) BPO Operations	147.55	
c) Insulator division Operations	182.80	179.00	472.81	305.00	766.96	c) Insulator Operations	182.80	
	<b>682.78</b>	<b>472.00</b>	<b>1696.46</b>	<b>916.00</b>	<b>2006.35</b>	d) Other Income	37.70	
2 Other Income	37.70	12.00	41.15	92.00	84.63	Less: Inter Segment Revenue	0.00	
3 Total Expenditure	<b>566.19</b>	<b>366.00</b>	<b>1286.83</b>	<b>692.00</b>	<b>1575.99</b>	<b>Net Revenue from Operations</b>	<b>720.48</b>	
a) (Increase) / Decrease in stock in trade	51.25	(3.00)	29.66	(63.00)	84.65	2. Segment Results		
b) Consumption of raw materials	327.66	132.00	782.94	254.00	844.85	Profit(+) / Loss(-) before tax and interest from		
c) Staff Cost	74.84	54.00	195.18	157.00	213.08	a) Telecom Operations	22.53	
d) Other expenditure	112.44	183.00	279.05	344.00	433.41	b) BPO Operations	41.51	
4 Interest	37.79	36.00	114.48	96.00	141.87	c) Insulator Operations	32.10	
5 Depreciation & Other Write Offs	58.15	54.00	174.45	154.00	232.52	Less: interest	37.79	
6 Profit / (Loss) before Tax(1+2-3-4-5)	<b>58.35</b>	<b>28.00</b>	<b>161.85</b>	<b>66.00</b>	<b>140.60</b>	<b>Total Profit/(Loss) Before Tax</b>	<b>58.35</b>	
7 Provision for Taxation	1.50	0.00	6.50	2.00	15.50	3. Capital Employed		
8 Provision for Deferred Taxation	5.50	4.00	16.50	12.00	47.12	(Segment Assets-Segment Liabilities)		
9 Provision for Fringe Benefit Tax	0.50	0.00	1.50	0.00	0.00	a) Telecom Operations	2184.43	
10 Prior Period Adjustments	0.00	0.00	0.00	0.00	0.00	b) BPO Operations	1237.03	
11 Net Profit / (Loss) after Tax (6-7-8-9-10)	<b>50.85</b>	<b>24.00</b>	<b>137.35</b>	<b>52.00</b>	<b>77.98</b>	c) Insulator Operations	370.30	
12 Paid-up equity share capital(Face Value Rs.4/- each)	840.93	546.61	840.93	546.61	546.61	<b>Total:</b>	<b>3791.76</b>	
13 Reserve excluding revaluation reserves (as per the Balance Sheet)	--	--	-	-	2594.83			
14 Earning Per Share in Rs.								
Basic	0.24	0.18	0.65	0.38	0.57			
Diluted	0.24	0.18	0.65	0.38	0.57			
15 Aggregate of Non Promoter Share Holding								
No. of Shares	17712790	8745696	17712790	8745696	11264500			
Percentage of Shareholding	84.25%	64.00%	84.25%	64.00%	82.43%			

**Notes:**

- The above results have been approved by the Board of Directors at its meeting held on 30th January 06 and are subject to Limited Review by the Auditors of the Company.
- The Provisions for Deferred Tax Liability has been made in accordance with AS - 22.

**3. Status of the investors complaints:**

Pending as on 01.10.2005	Received	Resolved
Nil	0	0

for and on behalf of the Board

Place: Secunderabad  
Date: 30th January 2006

**L.P. Sashikumar**  
**Managing Director**