



GOLDSTONE TELESERVICES LIMITED

9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-27801910
UNAUDITED FINANCIAL RESULTS FOR THE 2nd QUARTER ENDED 30th Sep 05

Segment wise Revenue Results and Capital Employed under Clause 41 of the Listing Agreement for the Quarter ended 30th Sep 2005

Rs. In lacs

(Rs. In lacs)						Second Quarter ended 30th Sep 05							
Particulars	Second Quarter ended 30th Sep 05	Corresponding Quarter of the Previous year 30th Sep 2004	Half year ended 30th Sep 05	Corresponding Half year ended 30th Sep 04	Audited for the Previous Year ended 31st March'05								
1 Net Sales/ Income from Operations						1. Segment Revenue							
a) Telecom Operations	334.12	65.00	448.92	80.00	643.71	334.12							
b) BPO Operations	140.25	101.00	274.75	238.00	595.68	140.25							
c) Insulator division Operations	193.69	114.00	290.01	126.00	766.96	193.69							
						2.80							
						0.00							
						670.86							
2 Other Income	2.80	11.00	3.45	80.00	84.63	2. Segment Results							
3 Total Expenditure	520.48	189.00	720.64	326.00	1575.99	Profit(+)/Loss(-) before tax and interest from							
a) (Increase) / Decrease in stock in trade	(18.46)	(11.00)	(21.59)	(60.00)	84.65	36.95							
b) Consumption of raw materials	371.26	86.00	455.28	122.00	844.85	28.76							
c) Staff Cost	69.60	54.00	120.34	103.00	213.08	26.52							
d) Other expenditure	98.08	60.00	166.61	161.00	433.41	36.90							
4 Interest	36.90	33.00	76.69	60.00	141.87	Less: interest							
5 Depreciation & Other Write Offs	58.15	49.00	116.30	100.00	232.52	Total Profit/(Loss) Before Tax							
6 Profit / (Loss) before Tax(1+2-3-4-5)	55.33	20.00	103.50	38.00	140.60	55.33							
7 Provision for Taxation	3.00	1.00	5.00	2.00	15.50	3. Capital Employed							
8 Provision for Deferred Taxation	5.50	4.00	11.00	8.00	47.12	(Segment Assets-Segment Liabilities)							
9 Provision for Fringe Benefit Tax	0.50	0.00	1.00	0.00	0.00	2181.42							
10 Prior Period Adjustments	0.00	0.00	0.00	0.00	0.00	1207.68							
11 Net Profit / (Loss) after Tax (6-7-8-9-10)	46.33	15.00	86.50	28.00	77.98	351.81							
12 Paid-up equity share capital(Face Value Rs.4/- each)	840.93	546.61	840.93	546.61	546.61	Total:							
13 Reserve excluding revaluation reserves (as per the Balance Sheet)	--	--	-	-	2594.83	3740.91							
14 Earning Per Share in Rs.						Notes:							
Basic	0.22	0.11	0.41	0.20	0.57	1. The above results have been approved by the Board of Directors at its meeting held on 29th Oct 2005 and are subject to Limited Review by the Auditors of the Company.							
Diluted	0.22	0.11	0.41	0.20	0.57	2. The Provisions for Deferred Tax Liability has been made in accordance with AS - 22.							
15 Aggregate of Non Promoter Share Holding						3. The Value of the orders on hand for Cable Jointing Kits and Composite Polymer Insulators is Rs. 6 Crores.							
No. of Shares	17711790	9435786	17711790	9435786	11264500	4. Status of the investors complaints:							
Percentage of Shareholding	84.25%	69.05%	84.25%	69.05%	82.43%	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Pending as on 01.07.2005</td> <td style="text-align: center;">Received</td> <td style="text-align: center;">Resolved</td> </tr> <tr> <td style="text-align: center;">Nil</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> </table>		Pending as on 01.07.2005	Received	Resolved	Nil	2	2
Pending as on 01.07.2005	Received	Resolved											
Nil	2	2											
						for and on behalf of the Board							
						Place: Secunderabad	L.P. Sashikumar						
						Date: 29th Oct 2005	Managing Director						