



GOLDSTONE INFRA TECH LIMITED

Regd.off: 9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-39120023

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2011

(Rs. In lacs)

S. No	Particulars	Quarter Ended		Half Year Ended		Year Ended
		Sep. 30, 2011	Sep. 30, 2010	Sep. 30, 2011	Sep. 30, 2010	Mar, 31 2011
		Unaudited		Unaudited		Audited
	Revenue					
1	Net Sales/ Income from Operations	1221.78	1548.95	2532.76	2980.93	7295.39
2	Other Income	22.17	15.48	44.99	47.42	122.61
3	Total Income (1+2)	1243.95	1564.43	2577.75	3028.35	7418.00
4	Expenditure					
	a) (Increase) / Decrease in stock in trade	(173.35)	(166.25)	(245.54)	(236.49)	118.04
	b) Raw materials and Consumables	785.08	956.87	1475.77	1767.72	4206.18
	c) Power and Fuel	32.82	26.95	67.23	61.55	118.08
	d) Testing and Inspection expenses	44.10	79.08	54.25	84.54	160.01
	e) Excise Duty	78.45	79.41	187.20	220.36	491.31
	f) Employees Cost	155.19	153.05	320.04	307.11	617.43
	g) Depreciation	75.12	73.44	150.12	144.00	289.82
	h) Other expenditure	102.86	179.92	199.77	310.72	568.35
	Total	1100.27	1382.47	2208.84	2659.51	6569.22
5	Interest	116.00	79.66	211.67	139.67	372.26
6	Profit / (Loss) from ordinary activities before tax (3) - (4+5)	27.68	102.30	157.24	229.17	476.52
7	Tax expense	0.00	17.00	27.00	42.00	151.94
	- Current Tax	0.00	15.00	15.00	35.00	100.00
	- Deferred Tax	0.00	2.00	12.00	7.00	51.94
	- Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00
8	Net Profit / (Loss) after ordinary Activities after tax (6-7)	27.68	85.30	130.24	187.17	324.58
9	Extraordinary items	4.34	0.00	4.34	0.47	(1.12)
10	Net Profit / (Loss) for the period (8- 9)	32.02	85.30	134.58	186.70	323.46
11	Paid-up equity share capital (Face Value Rs.4)	1443.23	1443.23	1443.23	1443.23	1443.23

12	Reserves excluding revaluation reserves as per the Balance Sheet of Previous accounting Year	--	--	-	-	8484.12
13	Earning Per Share in Rs.(before extraordinary item)					
	- Basic	0.08	0.24	0.36	0.52	0.90
	- Diluted	0.08	0.24	0.36	0.52	0.90
	Earning Per Share in Rs.(after extraordinary item)					
	- Basic	0.09	0.24	0.37	0.52	0.90
	- Diluted	0.09	0.24	0.37	0.52	0.90
14	Public Shareholding					
	No. of Shares	17770222	17770222	17770222	17770222	17770222
	Percentage of Shareholding	49.25%	49.25%	49.25%	49.25%	49.25%
15	Promoters and Promoter Group Share holding					
	a) Pledged / Encumbered					
	- No. of Shares	500000	2142000	500000	2142000	500000
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	2.73%	11.70%	2.73%	11.70%	2.73%
	-Percentage of shares (as a % of the total Share capital of the Company)	1.39%	5.94%	1.39%	5.94%	1.39%
	b) Non Encumbered					
	- No. of Shares	17810515	16168515	17810515	16168515	17810515
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	97.27%	88.30%	97.27%	88.30%	97.27%
	-Percentage of Shares (as a % of the total Share capital of the Company)	49.36%	44.81%	49.36%	44.81%	49.36%

GOLDSTONE INFRATECH LIMITED		
Statement of Assets and Liabilities as at 30.09.2011		
	As at September 30,2011	As at September 30,2010
	(Un Audited)	(Un Audited)
<u>SOURCES OF FUNDS</u>	Rs. in lacs	Rs. in lacs
SHAREHOLDERS FUNDS:		
Share Capital	1,443.23	1,443.23
Reserves and Surplus	8,618.70	8,430.57
	10,061.93	9,873.80
LOAN FUNDS:		
Secured Loans	2,157.04	2,178.49
Unsecured Loans	861.83	903.15
	3,018.87	3,081.64
DEFERRED TAX LIABILITY	543.03	490.10
Total	13,623.83	13,445.54
<u>APPLICATION OF FUNDS</u>		
FIXED ASSETS:		
Gross Block	11,951.51	11,740.54
Less: Depreciation	2,721.01	2,587.88
Net Block	9,230.50	9,152.66
INVESTMENTS	601.00	601.97
CURRENT ASSETS, LOANS & ADVANCES:		
Inventories	1,659.58	1,452.56
Sundry Debtors	2,962.46	1,810.53
Cash and Bank Balances	388.81	388.30
Loans and Advances	636.00	1,154.90
	5,646.85	4,806.29
CURRENT LIABILITIES & PROVISIONS:		
Current liabilities	1,189.58	568.15
Provisions	677.89	567.15
	1,867.47	1,135.30
Net Current Assets	3,779.38	3,670.99
MISCELLANEOUS EXPENDITURE	12.94	19.92
Total	13,623.82	13,445.54

Notes:

- 1 The above unaudited financial results were reviewed by the Audit Committee and taken on record and approved by the Board at their meeting held on 11th November 2011
- 2 The Statutory Auditora have carried out a "Limited Review" of the above financial results and the Board approved the same
- 3 Previous period/year have been regrouped to conform to the current period's classification
- 4 There were no investor complaints pending at the beginning of the quarter and no complaints received during the quarter
5. The Company operates in only one segment i.e., Insulators.

**By order of the Board
For Goldstone Infratech Limited**

**Place: Secunderabad
Date: 11.11.2011**

**L P Sashikumar
Managing Director**