

**GOLDSTONE INFRATECH LIMITED**

Regd.off: 9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-39120023



**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 2012**

							(Rs. In lacs)
		Quarter Ended			Nine months ended		Year ended
		Dec.31, 2012	Sep.30, 2012	Dec.31, 2011	Dec.31, 2012	Dec.31, 2011	Mar. 31, 2012
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
<b>Income from operations</b>							
1	(a) Net Sales/ Income from Operations <b>(Net of Excise Duty)</b>	1715.66	1750.28	2153.10	4701.01	4498.66	5978.47
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from operations( Net)</b>	<b>1715.66</b>	<b>1750.28</b>	<b>2153.10</b>	<b>4701.01</b>	<b>4498.66</b>	<b>5978.47</b>
<b>2 Expenses</b>							
	(a) Cost of materials consumed	1,012.76	1072.73	1596.17	2,526.30	3071.94	3,316.12
	(b) Purchases of stock - in - trade	0.00	539.50	0.00	837.00	0.00	457.69
	(c) Changes in inventories of finished goods,work-in-progress and stock-in trade	157.45	(397.05)	115.00	(286.15)	(130.54)	25.31
	(d) Power and Fuel	60.23	52.71	25.93	155.27	93.16	129.28
	(e) Testing,Inspection & consumables exp.	49.26	30.66	5.05	117.16	59.30	101.55
	(d) Employee benefit expenses	154.32	147.85	120.14	450.77	440.18	603.75
	(e) Depreciation and amortisation expenses	45.88	40.96	75.00	133.33	225.12	289.37
	(d) Other expenses	128.98	91.66	97.10	321.67	296.87	451.74
		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Expenses</b>	<b>1608.88</b>	<b>1579.02</b>	<b>2034.39</b>	<b>4255.35</b>	<b>4056.03</b>	<b>5374.81</b>
	<b>Profit/(Loss) from operations before other income, 3 finance costs and exceptional items ( 1-2 )</b>	<b>106.78</b>	<b>171.26</b>	<b>118.71</b>	<b>445.66</b>	<b>442.63</b>	<b>603.66</b>
	<b>4 Other income</b>	94.46	62.42	27.80	197.62	72.79	119.75
	<b>5 Profit/(Loss) from from ordinary activities before finance costs and exceptional items ( 3+4)</b>	<b>201.24</b>	<b>233.68</b>	<b>146.51</b>	<b>643.28</b>	<b>515.42</b>	<b>723.41</b>
	<b>6 Finance costs</b>	150.25	188.26	110.73	513.28	322.40	490.34
	<b>7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>50.99</b>	<b>45.42</b>	<b>35.78</b>	<b>130.00</b>	<b>193.02</b>	<b>233.07</b>
	<b>8 Exceptional Items</b>	(0.62)	0.00	0.00	(1.59)	0.00	5.55
	<b>9 Profit/ ( Loss) from ordinary activities before tax (7-8)</b>	<b>50.37</b>	<b>45.42</b>	<b>35.78</b>	<b>128.41</b>	<b>193.02</b>	<b>238.62</b>
	<b>10 Tax expense</b>	5.00	14.01	15.00	24.01	42.00	48.12
	<b>11 Net Profit / ( Loss) from ordinary activities after tax (9- 10)</b>	<b>45.37</b>	<b>31.41</b>	<b>20.78</b>	<b>104.40</b>	<b>151.02</b>	<b>190.50</b>
	<b>12 Extra ordinary items (net of tax expenses)</b>	0.00	0.00	0.00	0.00	4.34	0.00
	<b>13 Net Profit / ( Loss) for the period (11-12)</b>	<b>45.37</b>	<b>31.41</b>	<b>20.78</b>	<b>104.40</b>	<b>155.36</b>	<b>190.50</b>

14	Paid-up equity share capital (Face Value Rs.4)	1443.23	1443.23	1443.23	1443.23	1443.23	1443.23
15	Reserves excluding revaluation reserves as per Balance Sheet of Previous accounting Year	--	--	--	--	--	5869.05
16	<b>Earning Per Share in Rs.( before extraordinary item) ( of 4/- each) not annualised):</b>						
	(a) Basic	0.13	0.09	0.06	0.29	0.42	0.53
	(b) Diluted	0.13	0.09	0.06	0.29	0.42	0.53
17	<b>Earning Per Share in Rs.( after extraordinary item) ( of 4 /-each) (not annualised):</b>						
	- Basic	0.13	0.09	0.06	0.29	0.43	0.53
	- Diluted	0.13	0.09	0.06	0.29	0.43	0.53
	<b>A. PARTICULARS OF SHAREHOLDING</b>						
18	Public Shareholding						
	No. of Shares	17733222	17770222	17770222	17733222	17770222	17770222
	Percentage of Shareholding	49.14%	49.25%	49.25%	49.14%	49.25%	49.25%
19	Promoters and Promoter Group Share holding						
	<b>a) Pledged / Encumbered</b>						
	- Number of Shares	500000	500000	500000	500000	500000	500000
	- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	2.73%	2.73%	2.73%	2.73%	2.73%	2.73%
	-Percentage of shares ( as a %of the total Share capital of the Company)	1.39%	1.39%	1.39%	1.39%	1.39%	1.39%
	<b>b) Non Encumbered</b>						
	- Number of Shares	17847515	17810515	17810515	17847515	17810515	17810515
	- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	97.27%	97.27%	97.27%	97.27%	97.27%	97.27%
	-Percentage of Shares ( as a % of the total Share capital of the Company)	49.47%	49.36%	49.36%	49.47%	49.36%	49.36%
	<b>B. INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the Quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	2	2	Nil	Nil	4
	Disposed of during the quarter	Nil	2	2	Nil	Nil	4
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	<b>Notes:</b>						
1.	The above un audited financial results were reviewed by the Audit Committee and taken on record and approved by the Board at their meeting held on 13.02.2013						
2.	The Statutory Auditors have carried out a "Limited Review" of the above Financial Results and the Board approved the same.						
3.	Previous period/year figures have been regrouped to conform to the current period's classification.						
4.	The Company operates in only one segment i.e., Insulators.						

By order of the Board  
for Goldstone Infratech Limited

Place: Secunderabad  
Date: 13th February, 2013

L.P. Sashikumar  
Managing Director