

**GOLDSTONE INFRATECH LIMITED**

Regd.off: 9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-39120023

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER, 2012**



	Quarter Ended			Half Year ended		Year ended
	Sep. 30, 2012	Jun. 30, 2012	Sep. 30, 2011	Sep. 30, 2012	Sep. 30, 2011	Mar. 31, 2012
Particulars	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
<b>Income from operations</b>						
1 (a) Net Sales/ Income from Operations (Net of Excise Duty)	1750.28	1235.07	1143.33	2985.35	2345.56	5978.47
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income from operations( Net)</b>	<b>1750.28</b>	<b>1235.07</b>	<b>1143.33</b>	<b>2985.35</b>	<b>2345.56</b>	<b>5978.47</b>
<b>2 Expenses</b>						
(a) Cost of materials consumed	1,072.73	440.81	785.08	1,513.54	1475.77	3,316.12
(b) Purchases of stock - in - trade	539.50	297.50	0.00	837.00	0.00	457.69
(c) Changes in inventories of finished goods,work-in-progress and stock-in trade	(397.05)	(46.55)	(173.35)	(443.60)	(245.54)	25.31
(d) Power and Fuel	52.71	42.33	32.82	95.04	67.23	129.28
(e) Testing and Inspection Charges	30.66	37.24	44.10	67.90	54.25	101.55
(f) Employee benefit expenses	147.85	148.60	155.19	296.45	320.04	603.75
(g) Depreciation and amortisation expenses	40.96	46.49	75.12	87.45	150.12	289.37
(h) Other expenses	91.66	101.03	102.86	192.69	199.77	451.74
<b>Total Expenses</b>	<b>1579.01</b>	<b>1067.45</b>	<b>1021.82</b>	<b>2646.46</b>	<b>2021.64</b>	<b>5374.81</b>
3 <b>Profit/(Loss) from operations before other income, finance costs and exceptional items ( 1-2 )</b>	<b>171.27</b>	<b>167.62</b>	<b>121.51</b>	<b>338.89</b>	<b>323.92</b>	<b>603.66</b>
4 <b>Other income</b>	62.42	40.74	22.17	103.16	44.99	119.75
5 <b>Profit/(Loss) from from ordinary activities before finance costs and exceptional items ( 3+4).</b>	<b>233.69</b>	<b>208.36</b>	<b>143.68</b>	<b>442.05</b>	<b>368.91</b>	<b>723.41</b>
6 <b>Finance costs</b>	188.26	174.77	116.00	363.03	211.67	490.34
7 <b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>45.42</b>	<b>33.59</b>	<b>27.68</b>	<b>79.01</b>	<b>157.24</b>	<b>233.07</b>
8 <b>Exceptional Items</b>	0.00	0.97	0.00	0.97	0.00	5.55
9 <b>Profit/ ( Loss) from ordinary activities before tax (7-8)</b>	<b>45.42</b>	<b>32.62</b>	<b>27.68</b>	<b>78.05</b>	<b>157.24</b>	<b>238.62</b>
10 <b>Tax expense</b>	14.01	5.00	0.00	19.01	27.00	48.12
11 <b>Net Profit / ( Loss) from ordinary activities after tax (9-10)</b>	<b>31.41</b>	<b>27.62</b>	<b>27.68</b>	<b>59.03</b>	<b>130.24</b>	<b>190.50</b>
12 <b>Extra ordinary items ( net of tax expenses )</b>	0.00	0.00	4.34	0.00	4.34	0.00
13 <b>Net Profit / ( Loss) for the period (11-12)</b>	<b>31.41</b>	<b>27.62</b>	<b>32.02</b>	<b>59.03</b>	<b>134.58</b>	<b>190.50</b>

14	Paid-up equity share capital (Face Value Rs.4)	1443.23	1443.23	1443.23	1443.23	1443.23	1443.23
15	Reserves excluding revaluation reserves as per Balance Sheet of Previous accounting Year	--	--	--	--	--	5869.05
16	<b>Earning Per Share in Rs.( before extraordinary item)( of 4/- each) not annualised):</b>						
	(a) Basic	0.09	0.08	0.08	0.16	0.36	0.53
	(b) Diluted	0.09	0.08	0.08	0.16	0.36	0.53
17	<b>Earning Per Share in Rs.( after extraordinary item) ( of 4 /-each) (not annualised):</b>						
	- Basic	0.09	0.08	0.09	0.16	0.37	0.53
	- Diluted	0.09	0.08	0.09	0.16	0.37	0.53
	<b>A. PARTICULARS OF SHAREHOLDING</b>						
18	Public Shareholding						
	No. of Shares	17770222	17770222	17770222	17770222	17770222	17770222
	Percentage of Shareholding	49.25%	49.25%	49.25%	49.25%	49.25%	49.25%
19	Promoters and Promoter Group Share holding	<b>30.09.2012</b>	<b>30.06.2012</b>	<b>30.09.2011</b>	<b>30.09.2012</b>	<b>30.09.2011</b>	<b>31.03.2012</b>
	<b>a) Pledged / Encumbered</b>						
	- Number of Shares	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
	- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	2.73%	2.73%	2.73%	2.73%	2.73%	2.73%
	-Percentage of shares ( as a %of the total Share capital of the Company)	1.39%	1.39%	1.39%	1.39%	1.39%	1.39%
	<b>b) Non Encumbered</b>						
	- Number of Shares	17810515	17810515	17810515	17810515	17810515	17810515
	- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	97.27%	97.27%	97.27%	97.27%	97.27%	97.27%
	-Percentage of Shares ( as a % of the total Share capital of the Company)	49.36%	49.36%	49.36%	49.36%	49.36%	49.36%
	<b>B. INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the Quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	2	1	Nil	3	1	4
	Disposed off during the quarter	2	1	Nil	3	1	4
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
<b>Notes:</b>							
1.	The above un-audited financial results were reviewed by the Audit Committee and taken on record and approved by the Board at their meeting held on 10.11.2012						
2.	The Statutory Auditors have carried out a "Limited Review" of the above Financial Results and the Board approved the same.						
3.	Previous period/year figures have been regrouped to conform to the current period's classification.						
4.	The Company operates in only one segment i.e., Insulators.						
						By order of the Board for Goldstone Infratech Limited	
Place: Secunderabad Date: 10th November 2012						L.P. Sashikumar Managing Director	

GOLDSTONE INFRATECH LIMITED		(Rs. In lakhs)	
Statement of Assets and Liabilities as at 30.09.2012		As at September 30,2012	As at September 30,2011
		Rs. in lacs	Rs. in lacs
<b><u>EQUITY AND LIABILITIES</u></b>			
<b>SHAREHOLDERS FUNDS:</b>			
Share Capital		1,443.23	1,443.23
Reserves and Surplus		5,928.09	8,618.70
		<b>7,371.32</b>	<b>10,061.93</b>
<b>NON CURRENT LIABILITIES</b>			
Long term borrowings		2,987.55	2,157.03
Deferred Tax Liabilities		547.16	543.03
Other Long Term Liabilities		835.46	861.82
Long term Provisions		81.51	337.37
		<b>4,451.68</b>	<b>3,899.25</b>
<b>CURRENT LIABILITIES</b>			
Short Term Borrowings		761.93	552.60
Trade Payables		1,540.04	529.11
Other Current Liabilities		83.02	107.87
Short Term Provisions		477.96	340.49
		<b>2,862.95</b>	<b>1,530.07</b>
<b>Total</b>		<b>14,685.95</b>	<b>15,491.25</b>
<b><u>ASSETS</u></b>			
<b>NON CURRENT ASSETS</b>			
<b>FIXED ASSETS</b>			
Tangible Assets		8,245.93	8,334.89
Intangible Assets		13.60	13.60
Capital Work in Progress		1,027.92	882.00
		<b>9,287.45</b>	<b>9,230.49</b>
Non Current Investments		601.00	601.00
Long Term Loans and Advances		216.03	52.51
Other Non Current Assets		30.48	12.94
		<b>847.51</b>	<b>666.45</b>
<b>CURRENT ASSETS</b>			
Inventories		1,639.45	1,659.58
Trade Receivables		2,018.73	2,962.45
Cash and Cash Equivalents		417.18	388.81
Short Term Loans and Advances		169.03	74.40
Other Current Assets		306.60	509.07
		<b>4,550.99</b>	<b>5,594.31</b>
<b>Total</b>		<b>14,685.95</b>	<b>15,491.25</b>
<b>By order of the Board For Goldstone Infratech Limited</b>			
Place: Secunderabad		<b>L P Sashikumar</b>	
Date: 10.11.2012		<b>Managing Director</b>	