

GOLDSTONE INFRA TECH LIMITED

Regd.off: 9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-39120023

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2013



(Rs. In lacs)

	Particulars	Quarter Ended			9 Months ended		Year ended
		Dec . 31, 2013	Sep. 30, 2013	Dec. 31, 2012	Dec. 31, 2013	Dec. 31, 2012	Mar. 31, 2013
		Un Audited	Un Audited	Un Audited	Un Audited	Un audited	Audited
	Income from operations						
1	(a) Net Sales/ Income from Operations (Net of Excise Duty)	2003.55	1800.56	1715.66	5409.02	4701.01	7006.99
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations(Net)	2003.55	1800.56	1715.66	5409.02	4701.01	7006.99
2	Expenses						
	(a) Cost of materials consumed	1,311.98	1133.24	1012.76	3,453.51	2526.30	3,356.25
	(b) Purchases of stock - in - trade	0.00	0.00	0.00	0.00	837.00	1668.41
	(c) Changes in inventories of finished goods,work-in-progress and stock-in trade	95.46	(2.75)	157.45	91.61	(286.15)	(420.69)
	(d) Power and Fuel	49.83	73.52	60.23	188.69	155.27	206.63
	(e) Testing and Inspection Charges	44.64	125.99	49.26	227.43	117.16	128.62
	(f) Employee benefit expenses	160.82	155.58	154.32	453.06	450.77	638.44
	(g) Depreciation and amortisation expenses	62.51	57.85	45.88	178.21	133.33	239.67
	(h) Other expenses	145.43	103.08	128.98	356.93	321.67	482.92
		0.00	0.00	0.00	0.00	0.00	0.00
	Total Expenses	1870.67	1646.51	1608.88	4949.44	4255.35	6300.25
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	132.88	154.05	106.78	459.58	445.66	706.74
4	Other income	81.12	26.70	94.46	126.92	197.62	235.97
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4).	214.01	180.74	201.24	586.51	643.28	942.71
6	Finance costs	149.16	138.60	150.25	432.34	513.28	638.10
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	64.85	42.14	50.99	154.17	130.00	304.61
8	Exceptional Items	(0.00)	(0.30)	(0.62)	7.27	(1.59)	(2.14)
9	Profit/ (Loss) from ordinary activities before tax (7-8)	64.85	42.44	50.37	146.90	128.41	302.47
10	Tax expense	16.83	12.33	5.00	41.49	24.01	101.87
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	48.02	30.11	45.37	105.41	104.40	200.60
12	Extra ordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	48.02	30.11	45.37	105.41	104.40	200.60

14	Paid-up equity share capital (Face Value Rs.4)	1443.23	1443.23	1443.23	1443.23	1443.23	1443.23
15	Reserves excluding revaluation reserves as per Balance Sheet of Previous accounting Year	--	--	--	--	--	5961.18
16	Earning Per Share in Rs.(before extraordinary item)(of 4/- each) (not annualised):						
	(a) Basic	0.13	0.08	0.13	0.29	0.29	0.56
	(b) Diluted	0.13	0.08	0.13	0.29	0.29	0.56
17	Earning Per Share in Rs. (after extraordinary item) (of 4 /-each) (not annualised):						
	- Basic	0.13	0.08	0.13	0.29	0.29	0.56
	- Diluted	0.13	0.08	0.13	0.29	0.29	0.56
	A. PARTICULARS OF SHAREHOLDING						
18	<i>Public Shareholding</i>						
	No. of Shares	17733222	17733222	17733222	17733222	17733222	17733222
	Percentage of Shareholding	49.15%	49.15%	49.15%	49.15%	49.15%	49.15%
19	<i>Promoters and Promoter Group Share holding</i>	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	a) Pledged / Encumbered						
	- Number of Shares	500000	500000	500000	500000	500000	537000
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	2.73%	2.73%	2.73%	2.73%	2.73%	2.93%
	-Percentage of shares (as a %of the total Share capital of the Company)	1.39%	1.39%	1.39%	1.39%	1.39%	1.49%
	b) Non Encumbered						
	- Number of Shares	17847515	17847515	17847515	17847515	17847515	17810515
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	97.27%	97.27%	97.27%	97.27%	97.27%	97.07%
	-Percentage of Shares (as a % of the total Share capital of the Company)	49.46%	49.46%	49.46%	49.46%	49.46%	49.36%
	B. INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	Nil	Nil	Nil	3	3
	Disposed of during the quarter	Nil	Nil	Nil	Nil	3	3
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
Notes:							
1.	The above un audited financial results were reviewed by the Audit Committee and taken on record and approved by the Board at their meeting held on 11.02.2014						
2.	The Statutory Auditors have carried out a "Limited Review" of the above Financial Results and the Board approved the same.						
3.	Previous period/year figures have been regrouped to conform to the current period's classification.						
4.	The Company operates in only one segment i.e., Insulators.						
By order of the Board for Goldstone Infratech Limited							
Sd/- L.P. Sashikumar Managing Director							
Place: Secunderabad							
Date: 11th February 2014							