

**GOLDSTONE INFRATECH LIMITED**

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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2014**



(Rs. In lacs)

	Particulars	Quarter Ended			9 Months ended		Year ended
		Dec. 31, 2014	Sep. 30, 2014	Dec. 31, 2013	Dec.31, 2014	Dec. 31, 2013	Mar. 31, 2014
		Un Audited	Un Audited	Un Audited	Un Audited	Unaudited	Audited
	<b>Income from operations</b>						
1	(a) Net Sales/ Income from Operations ( Net of Excise Duty)	2341.27	2325.75	2003.55	6724.49	5409.02	8032.47
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from operations( Net)</b>	<b>2341.27</b>	<b>2325.75</b>	<b>2003.55</b>	<b>6724.49</b>	<b>5409.02</b>	<b>8032.47</b>
	<b>2 Expenses</b>						
	(a) Cost of materials consumed	1,408.09	1529.39	1311.98	4,341.85	3453.51	4,995.50
	(b) Purchases of stock - in - trade	0.00	0.00	0.00	0.00	0.00	400.11
	( c) Changes in inventories of finished goods,work-in-progress and stock-in trade	(30.20)	(7.76)	95.46	(36.89)	91.61	(92.22)
	(d) Power and Fuel	64.62	66.97	49.83	197.87	188.69	252.01
	(e) Testing and Inspection Charges	66.51	42.14	44.64	137.37	227.43	249.50
	(f) Employee benefit expenses	216.10	210.75	160.82	598.93	453.06	640.12
	(g) Depreciation and amortisation expenses	194.33	168.03	62.51	424.24	178.21	239.78
	(h) Other expenses	131.92	82.53	145.43	337.38	356.93	488.27
		0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Expenses</b>	<b>2051.38</b>	<b>2092.05</b>	<b>1870.67</b>	<b>6000.76</b>	<b>4949.44</b>	<b>7173.07</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items ( 1-2 )</b>	<b>289.89</b>	<b>233.70</b>	<b>132.88</b>	<b>723.73</b>	<b>459.58</b>	<b>859.40</b>
4	<b>Other income</b>	39.03	25.57	81.12	88.18	126.92	69.77
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items ( 3+4).</b>	<b>328.92</b>	<b>259.26</b>	<b>214.00</b>	<b>811.91</b>	<b>586.50</b>	<b>929.17</b>
6	<b>Finance costs</b>	160.35	133.94	149.16	407.82	432.34	578.68
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>168.57</b>	<b>125.32</b>	<b>64.84</b>	<b>404.09</b>	<b>154.16</b>	<b>350.49</b>
8	<b>Exceptional Items</b>	(0.00)	0.00	0.00	1.84	(7.27)	(44.10)
9	<b>Profit/ ( Loss) from ordinary activities before tax (7-8)</b>	<b>168.57</b>	<b>125.32</b>	<b>64.84</b>	<b>405.93</b>	<b>146.89</b>	<b>306.39</b>
10	<b>Tax expense</b>	50.78	12.72	16.83	100.50	41.49	94.52
11	<b>Net Profit / ( Loss) from ordinary activities after tax (9-10)</b>	<b>117.79</b>	<b>112.60</b>	<b>48.01</b>	<b>305.43</b>	<b>105.40</b>	<b>211.87</b>

12	Extra ordinary items ( net of tax expenses )	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / ( Loss) for the period (11-12)	117.79	112.60	48.01	305.43	105.40	211.87
14	Paid-up equity share capital (Face Value Rs.4)	1443.23	1443.23	1443.23	1443.23	1443.23	1443.23
15	Reserves excluding revaluation reserves as per Balance Sheet of Previous accounting Year	--	--	--	--	--	6173.05
16	<b>Earning Per Share in Rs.( before extraordinary item)( of 4/- each) not annualised):</b>						
	(a) Basic	0.33	0.31	0.13	0.85	0.29	0.59
	(b) Diluted	0.33	0.31	0.13	0.85	0.29	0.59
17	<b>Earning Per Share in Rs.( after extraordinary item) ( of 4 /-each) (not annualised):</b>						
	- Basic	0.33	0.31	0.13	0.85	0.29	0.59
	- Diluted	0.33	0.31	0.13	0.85	0.29	0.59
	<b>A. PARTICULARS OF SHAREHOLDING</b>						
18	Public Shareholding						
	No. of Shares	17733222	17733222	17733222	17733222	17733222	17733222
	Percentage of Shareholding	49.15%	49.15%	49.15%	49.15%	49.15%	49.15%
19	Promoters and Promoter Group Share holding	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
	<b>a) Pledged / Encumbered</b>						
	- Number of Shares	500000	500000	500000	500000	500000	500000
	- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	2.73%	2.73%	2.73%	2.73%	2.73%	2.73%
	-Percentage of shares ( as a %of the total Share capital of the Company)	1.39%	1.39%	1.39%	1.39%	1.39%	1.39%
	<b>b) Non Encumbered</b>						
	- Number of Shares	17847515	17847515	17847515	17847515	17847515	17847515
	- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	97.27%	97.27%	97.27%	97.27%	97.27%	97.27%
	-Percentage of Shares ( as a % of the total Share capital of the Company)	49.46%	49.46%	49.46%	49.46%	49.46%	49.46%
	<b>B. INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the Quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	Nil	Nil	1	Nil	Nil
	Disposed of during the quarter	Nil	Nil	Nil	1	Nil	Nil
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil

**Notes:**

1. The above un audited financial results were reviewed by the Audit Committee and taken on record and approved by the Board at their meeting held on 06.02.2015
2. The Statutory Auditors have carried out a "Limited Review" of the above Financial Results and the Board approved the same.
3. Previous period/year figures have been regrouped to conform to the current period's classification.
4. The Company operates in only one segment i.e., Insulators.

By order of the Board  
for Goldstone Infratech Limited

Sd/-  
L.P. Sashikumar  
Managing Director

Place: Secunderabad  
Date: 6th February 2015